

ANNUAL REPORT

APRIL 1 2021- MARCH 31 2022



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Organisation Overview

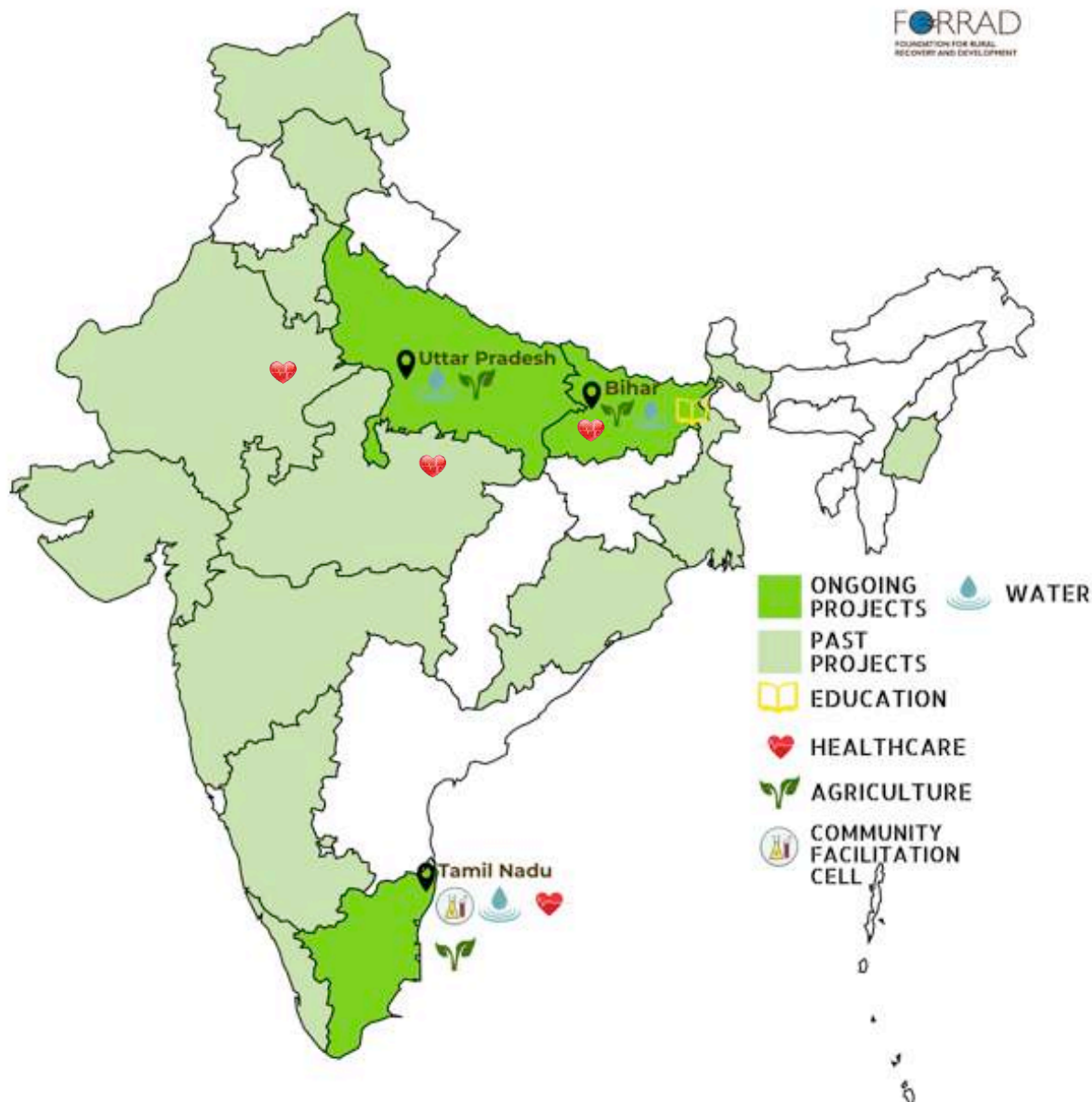
The Foundation for Rural Recovery and Development (FORRAD), established in 1980, is a public charitable trust working in the field of water conservation, sustainable agriculture, girl education and community health. FORRAD facilitates and supports grassroots initiatives that address issues of sustainable natural resource management and human resources development. FORRAD's work intersects with issues of social justice, empowerment, and employment generation.

Over the last 42 years, the organisation has undertaken a wide range of initiatives relating to irrigation, drinking water, agriculture, housing, forestry, land development, alternative energy, health care, education and livelihoods in rural Uttarakhand, Jharkhand, Chhattisgarh, Bihar, Odisha, Madhya Pradesh, Rajasthan, Uttar Pradesh, Andhra Pradesh, Karnataka, Kerala, and Tamil Nadu.

FORRAD's focus in recent years is to highlight the interconnectedness of all aspects of its work in the field including at present, health care, sustainable agriculture, water security and girl education. This is accompanied by a strong commitment to participatory, transparent and sustainable processes.

The organisation believes and recognizes that rural women, particularly those belonging to marginalized communities feel the burden of climate change, depleting natural resources and environmental degradation. The prevailing norms and values, however, deny the groups voice and visibility. FORRAD strives for inclusiveness and ensures that women's opinions are prioritized and that women and other vulnerable sections are a part of and fulfil decision-making roles in the planning and implementation of all projects.

FORRAD is committed to the strengthening of community based organisations and village insitiutions in the implementation of all its projects. It's work at present emphasizes the interconnectedness of health, sustainable agriculture, water conservation and livelihoods.



CURRENT WORK

GEOGRAPHICAL AREA	PROJECTS
TIRUVALLUR DISTRICT, TAMIL NADU	Community Health Care Water Resource Management Kitchen Gardens, Community Facilitation Cell
NALANDA DISTRICT, BIHAR	Girls Education, Pyne Restoration, Health Communication
PATNA AND SARAN DISTRICTS, BIHAR	Flood relief
BARWANI DISTRICT, MADHYA PRADESH	Health Communication (July 21)
CHITTORGARH DISTRICT, RAJASTHAN	Health Communication
MAHOBA DISTRICT, UTTAR PRADESH	Farm-bunding in Dikwaha (started Dec 2020 July 2021 final report)

PROJECT PROFILES

TAMIL NADU

FORRAD is part of a multi-stakeholder CSR (Corporate Social Responsibility) programme initiated by Michelin India Private Limited (MIPL) around its manufacturing facility in the State Industries Promotion Corporation of Tamil Nadu (SIPCOT) industrial park at Ther-voy Kandigai, Thiruvallur district.

Engaging the community, government bodies, several NGOs and institutions, the CSR extends to 31 villages and hamlets surrounding the SIPCOT site and covers a population of approximately 30,000 people. FORRAD's activities here include initiatives related to water, agriculture, community facilitation, health care and health education. The health component of work is supported by the Michelin Corporate Foundation, Paris. This was the final year of collaboration between FORRAD and MIPL.

1.1. Water

CLEANING OF CHANDRAPURAM WELL

Work on this well began on the 2nd September and continued to the end of the month. The process followed was similar to that used for previous work. Clearing of shrubs, dewatering, clearing, cleaning, repair of walls, creation of platform and drainage, white-washing, chlorination and covering with wire mesh. 110 households now have access to this water source.





CLEANING AND REPAIR OF PUBLIC OVERHEAD TANKS

Water quality is tested biannually by the community facilitation cell in Tamil Nadu, which lets the panchayat know of any contaminated overhead tanks (OHTs). If the contamination is very severe, the panchayat requests the FORRAD team to undertake cleaning and repair on the understanding that they will then maintain the tank in the future. Water is tested post cleaning to ensure that the bacterial contamination has been removed.

Table 1.2: Details of Overhead Tank Cleaning

No	Village	Location	Appox. House-holds	Work Started on
1	Thervoy	near anganwadi	210	02.08.21
2	Aramani - Kollanur	near primary school	80	04.08.21
3	Mukarampakkam	near eri	210	31.07.21
4	Puddukuppam	near main road/ kulam	70	31.07.21
5	D R Kuppam	near pot making unit	75	03.08.21
6	Kizh Karumanur	near Palani farmer's house	80	07.08.21
7	Kakavakkam	near Vinayakar Temple	80	09.08.21
8	Thambunaidupalayam	ST Area.	47	05.08.21
			852	

FORRAD considers the cleaning of OHTs to be crucial for public health. This was something that had not been done till MIPLs initiative began. Sometimes it is the smallest interventions have the greatest impact and while the cleaning of a public tank might not offer dramatic case studies and human interest stories – their utility cannot be overstated. FORRAD has managed to persuade people about the importance of this and it is hoped that the panchayats will continue to do this and not merely occasionally drop chlorine tablets into the tank.

1.2 Regenerative Vegetable Farming

Images of kitchen gardens in Jj Nagar





*Images of kitchen gardens
in Jj Nagar*

NON PESTICIDAL MANAGEMENT AGRICULTURE

In order to develop climate resilience, improve soil health, household nutrition and crop diversity – FORRAD is helping farmers transition to sustainable, organic, low external input agriculture. Working with the farmers this year was hard as lockdown seriously affected their income and their motivation levels to try out anything new were understandably low.

Soil testing

Soil from the fields of 13 of the farmers with whom we are engaged for the transition to low external input sustainable agriculture was taken for comprehensive testing to the laboratory in Kanchipuram, the labs at Tiruvallur being unable to test for organic carbon.

The test results predictably, showed significantly depleted soils with regard to nitrogen, manganese and zinc. Most samples showed adequate phosphorous, potassium, iron and copper. What was alarming however was the near absence of organic carbon in all but two samples, clearly indicating dead soil. The importance of soil health to improve climate resilience cannot be overstated.

Table showing soil test results from the fields of 13 farmers

No	Name and Village	Organic Carbon % (O.C)	Nitro-gen (N)	Phosphorous (P)	Potassium (K)	Iron (Fe)	Manganese (Mg)	Zinc (Zn)	Copper (Co)
1	Rama Moorthi Vananangkuppam	0.6	28	7.1	120	4.23	1.54	0.84	0.93
2	Gnanapazhani Perambur	0.13	24	5	83	4.12	1.71	0.91	1.42
3	Amuthavalli Vananangkuppam	0.53	35	8.3	76	4.13	1.57	1.2	1.27
4	Senthil Thandalam	0.06	38	7.5	115	4.32	1.98	0.57	1.08
5	Rama Chandran Perambur	0.4	29	5.8	50	4.01	1.67	0.87	1.07
6	Siva Perambur	1.06	20	4.1	83	4.24	1.53	0.97	1.33
7	Prakash Vananangkuppam	0.46	25	2.1	110	4.08	1.78	0.83	1.47
8	Seenu Thervoy	1	22	7.1	42	4.09	2.2	0.84	0.91
9	Sasi Thervoy	0.2	22	7.9	50	4.09	2.17	1.13	0.57
10	Selvam Thervoy	0.04	28	8.3	105	4.09	1.72	0.94	1.41
11	Haridas Thervoy	0.46	28	12.5	67	4.13	1.84	0.53	1.43
12	Chakravarthy Thervoy	0.53	27	10	67	4.21	2.11	0.95	1.17
13	Kuppan Thervoy	0.05	41	12.5	154	4.01	1.79	0.85	1.5

Key:
Pink: Inadeqate/poor
Yellow: Moderate
Green: Sufficient/rich

1.3. Community Facilitation Cell

One of the regular functions of the community facilitation cell is to provide assistance to vulnerable populations with their filing and processing of official applications for government documentation and benefits which they are eligible for. In addition to this, they monitor water quality and inform panchayats of their findings so that action can be taken wherever possible.

Document Applications And Sanctions

Table I.7: Applications and Sanctions/Issuance of Documents for the Year

S.No	Government Benefits / Documentation	Total Appli- cations submitted	Total Sanctions Received
1	Health Insurance (HI)	4	1
2	Old Age Pension (O A P)	49	9
3	Widows Pension (WA)	8	1
4	Widow Certificate (WC)	0	0
5	Voters ID (V I)	0	0
6	2 Girl Child (2 G C)	0	0
7	Marriage Assistance Scheme (MAS)	20	0
8	Death Certificate (DC)	13	2
9	Head of Family Death Assistance-(Rs 25000 by Cash) (DCCash) (Death of Household compensation)	0	0
10	Deserted Woman Assistance (DWA)	0	0
11	Disability Pension (DAS)	6	0
12	Normal Ration card conversion (PHH to AAY Below poverty line card- 35 kgs Rice & other items)	0	0
13	New RC (Ration Card)	2	8
13 A	RC-Ration Card-(Name Removal from RC)	1	0
13 B	RC-Ration card -Change of Address	1	0
13 C	RC -Missing- Ration Card Missing	1	0
14	Nativity certificate (NC)	23	3
15	Income Certificate (IC)	68	10
16	Disability Assistance ID Card (DAS-ID card	3	7
17	No Male Child certificate (N M C C)	0	0
18	Aadhar Card (AC)	7	1
18A	Aadhar Card (AC)- Name Change / correction	4	0
18B	Aadhar Card (AC)- Missing	5	1
18c	Aadhar Card (AC)- Address Change	1	0
18d	Aadhar Card (AC)- Change in Phone number	1	0
19	Community Certificate (C C)	10	5
20	Family Legal Heir Certificate (FLHC)	3	2
21	Agri small farmer ID card (A S F I C)	0	0
22	Land Patta (L P)	0	0
23	Availing Of Insurance in case of Death (Death Insurance)	2	0
24	S R I scheme for Farmers (Rs 5000 grant if SRI method of cultivation used)	0	3
25	Nalavariyam Id card (NalC)	14	1
26	FGC- First Graduate Certificate	1	0
27	Ear Machine (EM)	1	0
28	Age Certificate (A C)	2	0
29	Agri irrigation Pipe Aid	1	0
	Total of all schemes.	251	54

1.4. Community Healthcare

MOBILE MEDICAL UNIT

The Mobile Medical Unit (MMU) project seeks to continue building on existing health interventions in the area to deliver quality in situ primary health care and services to vulnerable communities residing in the remote and underserved pockets in Michelin India's CSR operational area. This comprises 31 villages and hamlets in the Thiruvallur district, with a population of approximately 30,000 people. In particular, this initiative aims to address the lack of knowledge of healthcare, constitute lifestyle changes, and treat and bring awareness about chronic non-communicable diseases specific to the community such as diabetes, hypertension, malnutrition, anaemia, respiratory disorders, orthopaedic conditions, and mental illness. The MMU provides basic diagnostic services, treatment for chronic diseases, emergency care, house calls for immobile patients, and health communication to the village communities. The health team aboard the MMU comprises of a doctor, a nurse, a healthcare coordinator, a physiotherapist, a driver. They are supported by six community level health workers.

The MMU functions from 9:00 to 16:00, Monday to Friday, and a half day on Saturdays. Saturday afternoons are reserved for coordination meetings, weekly reviews, and health-worker training. Once a month the health team also interacts with FORRAD's facilitation cell to exchange information and to update them regarding work activities. Each day, the MMU visits one of 12 designated stops, with each stop administering to the surrounding villages. Each stop is visited twice a month.

*from left to right-Sasi,
Lakshmi, Edward, Amu-
Iraj, Munuswamy*



Table 1.8: Number of Patients That Received Care at The MMU

Month	Consultations	New Registrations	Physiotherapy Consultations
April 2021	518	59	86
May 2021	658	95	77
June 2021	663	55	126
July 2021	821	83	140
August 2021	716	61	124
September 2021	578	45	129
October 2021	639	52	125
November 2021	315	12	21
December 2021	671	47	104
January 2022	587	53	76
February 2022	488	30	58
March 2022	540	36	109
Total	7194	628	1175

Health communication sessions

The sessions were held on diabetic and hypertensive awareness, Dengue, Acute Coronary Syndrome, Nutrition and Balanced diet, ear infection, skin infections and childhood obesity were covered. Keeping in mind the risk of spreading infections, masks and measures for physical distancing were followed.

Staff Changes:

Dr Edward Pinklin replaced Dr Deign John in April 2021.
Dr Kevin Victor replaced Dr Edward Pinkin in September 2021



Figure 1 Kevin at work inside the MMU



Figure 2 Edward and Radhika holding a health communication session

Figure 3 Parent teacher meeting in progress



BIHAR

2.1. Girls ' School in Kaliyachak Education

School reopened post the lockdown in July 2021. The teachers had to make home visits to the students' homes to convince the parents to send them back to school. Efforts were made to fulfil Bihar state board. To that end, text books and note books were provided to all the students in mid-October.

The lockdown has had a huge impact on the income of the families of the students, making child malnutrition an area of serious concern. Responding to this, the school now provides a nutritious snack to all the students and staff at break time. The snacks alternate between, peanuts and jaggery, seasonal fruit biscuits and a spicy mixture of roasted gram and puffed rice.

With the coming of winter, hoodies in red and blue and warm socks were provided to the children. Many of the students come from families that cannot afford proper winter clothes and this prevents them from being regular at school. This small addition to their wardrobe has helped in keeping them warm and has also improved their confidence amongst their better off peers.

This year was spent in trying to recover the two years of education that the children had completely lost since they had no access to the internet and online learning.

In a parent-teacher meeting held in November, the parents reported that the snacks and the books have generated much excitement and interest amongst the students.



2.2 Manual Restoration of pynes in Nalanda district

This initiative was undertaken as part of an employment generation measure to provide relief to the families of those impacted by the lockdown. 2272 m of pyne was restored in the blocks of Hilsa and Silao of Nalanda district, Bihar. The work was delayed by three months and started only in January 2022 due to a very heavy monsoon followed by unseasonal copious winter rain that caused waterlogging. The work was done manually generating a total of 5022 person days of much needed employment. The restored pynes created a standing storage capacity of 12.5 million litres with the potential of providing irrigation to 525 acres of farmland. This initiative has reached 6 villages with a total population of approximately 11,000 persons. This project was part of a larger disaster preparedness and relief project supported by Give2Asia.



Table showing details of pyne restoration in Hilsa and Silao

	Silao block	Hilsa block	Total
Location	Peepli to Mahua Taar	Saristanagar to Gaura School	
Length:	5053 ft (1540 m)	2438 ft (732 m)	7491 ft (2272 m)
Width:	16 ft	28 ft	
Depth:	3 ft	3 ft	
Total volume of earth work:	242,544 ft ³	201,768ft ³	444312 ft ³
Standing storage capacity:	6868081.24 litres	5,713,434 litres	12,581,515 litres
Command area covered by restoration:	225 acres	300 acres	525 acres
Number of farmers reached:	188	280	468
Employment generated : for 368 persons	2500 person days	2522 person days	5022 days
No of persons	368 persons	400 persons	768 persons
Total Population:	8109	2950	11,059
Villages	Bhawani Bigha (1185) Nanand (6924)	Santan Bigha (800) Pyarepur (150) Saristanagar (500) Gaura (1500)	6 villages

2.3 COVID Response and Lockdown relief in May – June 2021

As the Delta wave intensified across the country in May, FORRAD felt compelled, once again, to provide immediate relief to communities we work with in Bihar via our community based partners Samaj Kalyan Mandal and Seva Mandal. Individual donations were collected to provide:

Medical Equipment

17 oximeters, 4 blood pressure machines & 2 infrared thermometers were distributed

Para Medical Outreach

15 field workers were trained in the use of the equipment and monitored people who were symptomatic, referring them to tertiary care as required.

Remote Monitoring by Doctors

- Guidelines for medication, developed by doctors volunteering with us, were provided to the ground partners
- Paracetamol and Vit C were distributed to families showing symptoms.
- Azithromycin and Cetirizine were provided to patients as required.
- The doctors remained on call for tele consultations till the Delta wave subsided.

Distribution of Food

500 families in dire need were given a one-time supply of dry rations for a week, till the government PDS was made available to them.

2.4 Flood relief in Patna and Saran districts

A small initiative undertaken in collaboration with Give2Asia, who were searching for partners to respond to the flood, was to provide relief kits to 1020 families in 21 villages of Patna and Saran districts who had returned to the empty and damaged homes after the floodwaters had receded.

Each pack contained: 8 kg rice, 8 kg wheat flour, 2 kg red lentils (*masoor dal*), 1 kg salt, 1 kg mustard oil, 1 kg jaggery, 3 kg rice flakes (*chura*), match box and candles. The distribution was undertaken on FORRAD's behalf by colleagues from Seva Mandal, Bhawani Bigha. The details are as under:



	Location	No. of families
	District -Patna	
	Block - Bakhtiyarpur	
	Panchayats -Ghangh & Misi	
	Villages :	
1.	Bajitpur	106
2.	Makduma	82
3.	Shawani	79
4.	Shawanipurab tola	31
5.	Bhauwapur	13
6.	Jagdishpur	27
7.	Basabanpur	39
8.	Ghandh	100
9.	Ghanghdih	24
10.	Gorari	98
11.	Sahpur	34
	Families in Patna	633
	District - Saran	
	Block - Panapur	
	Panchayats - Basaiyaha & Kondh	
	Villages :	
12.	Marwa	45
13.	Basaiyaha	55
14.	Sonwarsha	32
15.	Vasatpur	27
16.	Salempur	33
17.	Fatehpur	30
18.	Sarjoja	60
19.	Rampurarudra	28
20.	Kaun	42
21.	Bhagwanpur	35
	Families in Saran	387
	Total No. of Families	1020

MADHYA PRADESH AND RAJASTHAN

Health communication via traditional media: Production and performance of puppet shows in Barwani district, Madhya Pradesh and Chittaurgarh, Rajasthan

The main objective of the puppet shows was to provide reliable and accurate health care information thereby countering the rumours and speculation about COVID-19 and its treatment and establishing the fact that good immunity was developed by eating a balanced diet and improved hygiene.

Puppet Theater Workshop – The Naatak India Company are a group of young students trained in Puppet theatre. The puppet play was shown in about 95 village hamlets in Barwani district of Madhya Pradesh in the blocks of Rajpur, Pati, Nivali, Sendhwa, Barwani to a predominantly Barela population, and Chittaurgarh district of Rajasthan in the blocks of Bhadesar and Nimbahera to a predominantly Bhil population.

The play was performed in Bareli and Marwari and addressed the themes of cleanliness, good diet and nutrition. It discussed the importance of availing of government health schemes and using government health infrastructure. The play also communicated the importance of the COVID-19 vaccination. As the dialogues were in the local language and the scenes were based on real life situations, the audience was able to identify with the play. The play incorporated humour which helped captivate the audience and communicate the messages more effectively.

Figure 4. An evening puppet show in Madhya Pradesh





Figure 5. Audiences everywhere were attentive and engaged

The messages of basic health reached about 10,000 men, women and children in 95 villages and hamlets.

Many people said that this was the first time that anybody had come to explain these concepts with such ease and clarity.

After each performance a health worker interacted with the audience and talked about the various themes discussed in the play. Invariably the people recalled almost everything they had seen in the play, demonstrating its effectiveness as an educational tool.

The play has, and continues to serve as an excellent starting point for discussions around health care.

UTTAR PRADESH

Soil and Water Security in Dikwaha village, Mahoba district, Uttar Pradesh

This was a small project undertaken on 35 acres of land that had begun in December 2020 and was concluded in June 2021. It included farm bunding, the deepening of wells and the promotion of climate resilient agriculture. The project scheduled to conclude in March, got delayed due to COVID restrictions.

Farm bunding

Subsequent to a meeting with the farmers held on 5 March, 2021, the land on which bunding was to be undertaken, was divided into 2 clusters belonging to 15 farmers each. As work began, the panchayat also showed interest in supporting the expansion of this activity and finally bunding was completed on a total of 110 acres of farmland. The farm owners contributed 10% of the work in the form of shramdaan (voluntary labour). It must be noted that unlike the original plan of the entire work being undertaken manually, COVID restrictions compelled the use of the JCB for some part of the work.



Figure 6 Recently created farm bund

Deepening of 5 wells



Figure 7 Well deepening in progress

Reintroduction to climate resilient agriculture

Farmers were introduced to the various components of climate resilient agriculture including the production of beeja amrit and jeeva amrit, the use of local, more resilient crop varieties and multi-cropping. Evidence of all of this will be visible on the fields of 30 farmers during the rabi harvest.

The project served to demonstrate the benefits of farm bunding as an effective traditional technique enabling soil and water conservation, particularly in areas of sloping terrain and unpredictable rainfall.

Farmers have reported the following:

- ☐ Increased moisture content in the soil
- ☐ Higher agricultural productivity
- ☐ Less dependence on irrigation
- ☐ Reduced soil erosion
- ☐ Reduced water run off

HEALTH FELLOWS

-THE SWASTHYA SAATHI PROGRAMME

Started in August 2021, the objective of this programme is to create awareness about the importance of hygiene, nutrition, the environment and seeking professional help in the early stages of disease. There are currently 4 saathis : one in Barwani district of MP, one in Chittorgarh district of Rajasthan and two in Nalanda district of Bihar. The programme engages Adivasi and Dalit communities in all three districts.

The Swasthya Saathis are based in the communities with whom they work. They began their work by interacting with children through games and music at first and then talked about sanitation and hand hygiene. The Saathis have also begun identifying children who are in need of therapeutic nutrition and are each, in their own geographies, devising means by which it can be made available. Child malnutrition is of serious concern in all the three districts.



Figure 8 Nail cutting



Figure 9 Weighing machine

BOARD OF TRUSTEES

NAME	POSITION
Mr. D.K. Manavalan	Chairperson
Dr. Ms. Jyotsna Chatterji	Vice-Chairperson
Mr. Sanjit (Bunker) Roy	Trustee
Dr.T.C.A. Srinivasaramanujan	Trustee
Ms. Mythily Jagannathan	Trustee
Ms. Kanika Satyanand	Trustee
Mr. S.Ramanathan	Trustee
Mr. Soumya Swaroop	Trustee
Ms. Neelam Singh	Managing Trustee
Ms. Susan Abraham	Director, (Invitee)

* Dr.T.C.A. Srinivasaramanujan passed away in May 2021. He was retired IAS officer of the Bihar cadre. He retired in 1995 as Director, National Institute of Rural Development, Hyderabad.

AUDITORS: SMS & Associates

OUR COMMUNITY BASED PARTNERS

ORGANISATION	BRIEF DESCRIPTION	CONTACT INFORMATION
Samaj Kalyan Mandal	Samaj Kalyan Mandal is a society registered since 1981, based in village Kaliyachak in the Hilsa Block of Nalanda district, Bihar. It is dedicated to the effective empowerment of socially, economically and politically marginalised people to ensure their inclusion in mainstream society. It looks to raise literacy levels of the community, mobilise resources for economic and social development, promote agriculture, animal husbandry, village industries and health services and develop village infrastructure with regard to natural resource management.	P.O- Kaliyachak, Via- Hilsa, District- Nalanda, Bihar - 801302 Ph : 06111-680589 +91-9835052933 +91- 9430601043 samajkalyanmandal@yahoo.co.in Secretary: Bhola Nath Singh
Seva Mandal	Seva Mandal is a society registered under the Societies Registration Act XXI of 1860, since 1985 in the Silao block of Nalanda district. It addresses issues of agricultural intensification, natural resource management, women's empowerment, vocational training, non-formal education, preventive health and sanitation. It has initiated a number of awareness programmes such as a workshop to inform women about MNREGA, PDS Gram Sabha, JSY, agricultural marketing processes and facilities.	At Bhawani Bigha, P.O. Nanand, District Nalanda, Bihar - 803115 Ph: +919431982307 +91-9572300499 sevamandal@yahoo.co.in Secretary: Ram Vishnu Prasad
Naatak India Company	Naatak India Company are a group of young students from Adharshila Learning Centre, Sakad, trained in Puppet theatre, music and street theatre based in Barwani District, Madhya Pradesh. They	Adharshila Learning Centre Village: Sakad, P.O Chaatli, Via Sendhwa, District: Badwani Madhya Pradesh, Pin: 452 666 Ph: +91-9685843272 adharshila.learningcentre@gmail.com

DONORS

DONORS	Project	Grant Received April 2021- March 2022
Michelin India Private Limited, Tamil Nadu	Initiatives in agriculture and water and community facilitation, Tiruvallur district, Tamil Nadu	12,29,800
Michelin Corporate Foundation, Paris	Medical Mobile Unit, Tiruvallur district, Tamil Nadu	65,60,491
Friends of Tilonia Inc. New York	J B Singh Girls' School, Kaliyachak, Bihar, organisational support	14,03,260
Give2 Asia	Disaster Preparedness and Relief in Bihar and Madhya Pradesh	30,13,200
Friends of Tilonia Inc. New York	Community Development Covid Relief Efforts.	13,62,490
Donation from Individuals	Health Communication Project, M.P., Rajasthan and Bihar	734,528
Donation from Individuals	Support for Covid - 19/ Lockdown response	2,64,000
Donation from Individuals	J B Singh Girls' School, Kaliyachak, Bihar, organisational support	3,46,000
		1,49,13,769


FOUNDATION FOR RURAL RECOVERY & DEVELOPMENT

BALANCE SHEET AS AT MARCH 31, 2022

As at March 31, 2021					As at March 31, 2022
<u>Rs.</u>	<u>Rs.</u>		<u>Schedule</u>	<u>Rs.</u>	<u>Rs.</u>
<u>SOURCES OF FUNDS</u>					
2,134,780.00		Capital Fund for Fixed Assets			1,816,360
	1,262,660.00	PF Fund			1,284,449
2,172,099.00	909,439.00	Gratuity Fund			1,005,506
46,875.00		Income & Expenditure A/C	A		164,690
660,758.00		Unutilised Earmarked fund	B		1,800,399
		<u>Current Liabilities</u>			
95,850.00		Accounts payable and accrued liabilities	C		129,150
<u>5,110,361.00</u>					<u>6,200,553</u>
<u>APPLICATION OF FUNDS</u>					
		<u>FIXED ASSETS</u>	D		
	2,509,167.00	Gross Block		2,134,780	
	374,387.00	Less: Depreciation		318,420	
2,134,780.00		Net Block			1,816,360
		<u>CURRENT ASSETS LOANS AND ADVANCES</u>			
2,700,292.00		Cash & Bank Balances	E		3,979,519
275,289.00		Loans & Advances	F		404,674
<u>5,110,361.00</u>					<u>6,200,553</u>

Notes forming part of the Financial Statements-I

As Per our report attached

For SMS & Associates
Chartered Accountants
Firm Registration Number: 018687N

Shukdev Sadhoo
Partner
Membership No. 84188

Place : New Delhi
Date : 19.09.2022
UDIN : 22084188AUHYNT7352

For FOUNDATION FOR RURAL RECOVERY & DEVELOPMENT


Executive Director


Managing Trustee


Governing Body Member



FOUNDATION FOR RURAL RECOVERY & DEVELOPMENT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2022

Year ended March 31, 2021	Rs.		Schedule	Year ended March 31, 2022	Rs.
		<u>INCOME</u>			
		<u>Restricted Grants</u>			
	9,963,092.00	Earmarked Contribution (to the extent of application)	13,774,128		
9,963,092.00	-	Less : Unspent grant returned	-	13,774,1	
		Unrestricted Grants	H		-
58,096.00		Interest & Other Income	G	117,8	
0,021,188.00				13,891,9	
		<u>EXPENDITURE</u>			
9,963,092.00		Project Expenses (out of restricted grants)	B	13,774,1	
		Expenditure out of Unrestricted Grant on objects of the Trust			-
439,135.00		Depreciation	D	318,4	
0,402,227.00				14,092,5	
(381,039.00)		Surplus/Deficit for the year		(200,6	
		Unutilised balance of restricted grant transferred to general fund			-
(381,039.00)		Balance carried to Balance Sheet		(200,6	

Forming part of the Financial Statements-I

Per our report attached to the balance sheet

For SMS & Associates
Chartered Accountants
Firm Registration Number:018687N

Utkesh Sadhoo
Partner
Membership No. 84188



Office : New Delhi
Date : 19.09.2022
DIN :- 22084188AUHYNT7352

For FOUNDATION FOR RURAL RECOVERY & DEVELOPMENT

[Signature]
Executive Director

[Signature]
Managing Trustee

[Signature]
Governing Body Member



FOUNDATION FOR RURAL RECOVERY AND DEVELOPMENT (FORRAD)

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